

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 31 OCTOBER 2000

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET	£16,115.00	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS PREVIOUSLY CIRCULATED & SET OUT IN ATTACHED SCHEDULE
Arts & Cultural	£1,115.00	£400.00
Community Association	£20.31	-
Community Councils	-	£710.00
Community Safety	-	-
Disability	£614.00	-
Early Education & Childcare	£652.98	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£1,300.00 [□]	£850.00
Older People	£3,808.00	£2,239.00
Social Inclusion	-	-
Sport	£420.00	-
Tenants/Residents Groups	-	-£105.33 [°]
Unemployment	-	-
Women's Issues	£240.00	-
Young People	-	£600.00
TOTAL	£8,170.29	£4,693.67
BALANCE	£7,944.71*	£3,251.04*

* £2000 of which is ringfenced for Community Grant applications in respect of youth initiatives.

□ including £500 granted to Millennium Fun Day Committee (Crosshouse) under delegated authority.

° £105.33 unspent by Wellpark Action Group from September 1999 award and returned accordingly.

24 October 2000

MM/LR

EAST AYRSHIRE COUNCIL
KILMARNOCK CENTRAL LOCAL COMMITTEE - 31 OCTOBER 2000
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001

SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES

(A) ARTS AND CULTURAL

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 1999/00</u>	<u>RECOMMENDED GRANT</u>
Kilmarnock Folk Club, The Hunting Lodge, Glencairn Square, Kilmarnock (open membership, average attendance - 35)	Artist fees and expenses (£3,150), crew fees and expenses (£500) and advertising/administration (£350)	£4,000.00	£2,000.00	£2,000.00	£77.92	£2,000.00 (Community Services)	£2,000 split equally between the Kilmarnock Central, Kilmarnock North, Kilmarnock South, Irvine Valley and Northern Area Local Committees.

COMMENTS:- The Folk Club is run on a voluntary basis with the purpose of furthering the promotion of traditional music, song and dance in the community. The Club has been in existence for 29 years and in October 2000 will present a programme consisting of school ceilidhs, a ceilidh dance, singers' workshop, singaround, musical sessions and a celebrity concert. A Community Grant would allow the Club to keep admission charges down and access as wide as possible.

The Assessing Department (Community Services) recommends approval in the amount of £2,000 to be split equally between five of the seven Local Committees, with Kilmarnock Central Local Committee's recommended share being £400.

The Assessing Department comments that the organisation provides a free school ceilidh for primary school pupils in Kilmarnock, as well as good value on tickets to see excellent traditional musicians locally. This fits well with the Council's Social Inclusion Policy.

(B) OLDER PEOPLE

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 1999/2000</u>	<u>RECOMMENDED GRANT</u>
Cessnock Club, C/o Wayside, Sornhill, By Galston	Transport costs (3 Social Work buses for 2 hours each at £9 per hour - £54 per night x 26 nights)	£1,404.00	£1,404.00	Nil	£836.70	£1,000.00 (Transport) Social Work Committee - £800 (social events) Local Committees	K/K South - £267 K/K Central - £98 K/K North - £225 Irvine Valley - £589 Northern - £225 <i>Total - £1,404.00</i>

COMMENTS:- The Club started 26 years ago with the help of Social Work and parents of mentally and physically handicapped adults. The aim of the Club, which is run by parents and volunteers, is to give members a social night out once a fortnight. Membership, currently 51 with an average attendance of 45, is open to any person normally eligible for admission to an ATC, ages ranging from 18 to 60 years. For many members, the Club provides their only entertainment, in the form of a variety of events through the year.

Cross-boundary application covering Kilmarnock South, Central and North, Irvine Valley and Northern Area Local Committees.

Assessing Department (Educational and Social Services) support the application recommending an award of £1,404, split between the five Local Committees, according to current membership from each area ie. Kilmarnock South - 8 members, Kilmarnock Central - 3 members, Kilmarnock South - 7 members, Irvine Valley - 18 members and Northern Area - 7 members. The organisation addresses the special needs of individuals providing social and recreational activities and respite for parents and carers. The funding would ensure that individuals from a wide area can be transported to the Group, therefore enabling them to participate. Funding of £800 was allocated by the Local Committees in March 2000 specifically for social activities - this money is accounted for. This funding for transport is essential to the Group's operation.

(B) OLDER PEOPLE (CONT....)

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 1999/2000</u>	<u>RECOMMENDED GRANT</u>
Bentinck Elderly Social Club, C/o 4D Galleon Walk, Kilmarnock	Pantomime (£320), high tea at Palace Theatre - (£320), chocolates for members (£240) and gratuities (£20)	£900.00	£200.00	£700.00	£637.64	£300 - April 2000 £300 - June 1999 £164 - October 1999	£200.00, split as follows:- Kilmarnock Central - £141; Kilmarnock South - £59

COMMENTS:- The Club has been in existence from 18 years and is open to all local senior citizens for social welfare purposes.

The Assessing Department (Educational and Social Services) recommends a overall grant of £200 subject to the Group using its own funds for the gratuities element of its application. It is also recommended that the group utilise funds from its own contribution to meet the expense of chocolates for members. This is a cross boundary grant, split according to membership as follows:- Kilmarnock Central £141 (26 members) and Kilmarnock South £59 (11 members).

(C) YOUNG PEOPLE

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 1999/2000</u>	<u>RECOMMENDED GRANT</u>
East Ayrshire Youth Association (North) c/o Community Education Service The Foregate, Kilmarnock	To assist with the costs for the Group's programme of events for 2000/2001 for young people.	£3,600.00	£3,000.00	£600.00	£1,794.45	£3,000 split between 5 Local Committees (1997/98)	£600 per Local Committee.

COMMENTS:- The Association (formerly Kilmarnock and Loudoun District Youth Panel) was founded in 1994 to cater for youth in the community. The Association aims to promote fellowship and liaison involving local Youth Clubs by uniting them in various activities through the year. The Association caters for any youths between the ages of 10-18 years of age residing in East Ayrshire. The Assessing Department (Educational and Social Services) recommends that the application be supported on the following basis, viz:- (i) the application addresses the social strategy priorities of working with young people to enable each to reach their full potential through achievement, empowerment and health; (ii) the funding would assist the Group to organise over thirty large events for young people with over thirty organisations who are affiliated to the Group; and (iii) the Group has provided a voluntary youth service in the Kilmarnock, Irvine Valley and Northern Area for over fifty years. There are thirty Groups affiliated to the Association and the application is cross-boundary being split between Kilmarnock South, North, Central, Irvine Valley and the Northern Area Local Committees. The calculation for the cross-boundary element for the application is a straight forward split amongst the five Local Committees concerned.

AGENDA